

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.
Under the Ofsted Schools Inspection Framework, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this.

Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment.
We recommend regularly updating the table and publishing it on your website as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

| Key achievements to date: | Areas for further improvement and baseline evidence of need: |
| :--- | :--- |
| Achieved Silver School Games Award 2015/16 | Sustain Gold level School Games Status <br> Achieved Gold School Games Award 2016/17 <br> Increased staff participation in physical activity and support for children <br> Introduced Challenge Club for least active children <br> Began participating in inclusive competitions SEND <br> Residential trips for Year 4 and Year 6 |
| Karate, Learn to ride (Cycling) <br> Challenge club to be led by leaders |  |
| 15 mins for all (lunchtime) |  |


| Meeting national curriculum requirements for swimming and water safety | Please complete all of the below: |
| :--- | :--- |
| What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance <br> of at least 25 metres when they left your primary school at the end of last academic year? | $77 \%$ |
| What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, <br> backstroke and breaststroke] when they left your primary school at the end of last academic year? | $50 \%$ |
| What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations <br> when they left your primary school at the end of last academic year? | $\%$ |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming <br> but this must be for activity over and above the national curriculum requirements. Have you used it in this <br> way? | No | YOUTH

SPORT TRUST

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

| Academic Year: 2017/18 | Total fund allocated: $£ 14,880$ | Date Upd | 06/02/18 |  |
| :---: | :---: | :---: | :---: | :---: |
| Key indicator 1: The engagement of all pupils in regular physical activity - Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school |  |  |  | Percentage of total allocation: <br> $8 \%$ |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Establish '15 4 All' <br> 15 mins of daily lunch time high intensity activity for all <br> High quality extra-curricular sports clubs <br> Family Fun Activity Sessions | - TA to deliver activities with Sports Leader support <br> - Different activity daily <br> - Edsential basic level support <br> - KS1 club every half term <br> - Edsential lead <br> - 2 teachers supporting (F2 and Y1) | $\begin{aligned} & £ 250 \\ & £ 300 \\ & £ 650 \end{aligned}$ | Staff feedback on success/ failures from a Sport perspective <br> Pupil voice <br> Chn engaging in extra curricular sport exceeds 75\% (KS2) <br> Teachers/chn/ parents to evaluate | Teachers to re run sessions later on in the year then annually |
| Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement |  |  |  | Percentage of total allocation: |
|  |  |  |  | 5\% |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Active Maths/ MotD part of the weekly non-negotiables to consolidate number: facts/ times tables etc | - Agreed by SLT as part of the weekly non-negotiables | £500 | Pupil questionnaires |  |
| Emotional Health and well being of targeted groups for intervention | - Forest School Afterschool club | £100 | Parental feedback <br> Case study <br> Pupil voice |  |
| Regular feedback from children to evaluate impact of health and well being | - Purchase pupil voice program | £149 | Data used to evaluate effectiveness PE |  |
| Created by: Po mbusimay Yоит-1 $\underset{\text { Trust }}{\text { Stor }}$ |  |  |  |  |


| Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport |  |  |  | Percentage of total allocation: <br> $69 \%$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| CPD provided by Claremount Sports College to improve quality of PE lessons | - CPD provided by: Claremount Sports College Edsential | $\begin{aligned} & £ 3750 \\ & £ 1750 \end{aligned}$ | Evaluation forms Staff feedback |  |
| LotC opportunites for year 3 and 4 | - L3 Forest School Plas Derw support (Edsential) | $\begin{aligned} & £ 850 \\ & £ 750 \end{aligned}$ | Pupil Voice Case studies |  |
| CPD courses to improve PE lessons and opportunities for SEND/least active | - Swimming training for year 3 and 5 NQT teachers | $£ 312$ | Chn to receive higher quality swimming sessions. |  |
| Improved resources for PE lessons | - Tennis nets, netball posts, badminton racquets and shuttlecocks, dance music | £2870 | Staff feedback Pupil Voice |  |
| Key indicator 4: Broader experience of a range of sports and activities offered to all pupils |  |  |  | Percentage of total allocation: |
|  |  |  |  | 14\% |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Additional achievements: Improve discipline, behaviour and attitudes to sport | Karate <br> Dance <br> Sports Leadership <br> Circuits <br> Go ride Cycling |  | Pupil voice |  |
| Provide a new activity as part of the year 4 and 6 residential | Pay for an alternative activity session at Conway/ Colomendy | $\begin{aligned} & \ddagger 700 \\ & £ 250 \end{aligned}$ | Pupil voice |  |
| Created by: Momanican Education |  |  |  |  |


| Key indicator 5: Increased participation in competitive sport |  |  |  | Percentage of total allocation: |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 4\% |
| School focus with clarity on intended impact on pupils: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| All children to take part in competition <br> Engage as many children as possible in L2 competition | - At least 8 intra school sports competitions to take place <br> - Personal Best competitions <br> - At least 6 inter school comps 3x B teams, 1x C team | $\begin{aligned} & £ 100 \\ & £ 500 \end{aligned}$ | Y4 Rounders, Volleyball Y3-6 Football Y5 Hockey Y6 Dance off - Haka, Tennis |  |

