

Physical Education Budget 2013– 14

Area	Details	Cost	Impact
Purchased new scheme (Games, Gym, Dance & Athletics)	For KS1 and KS2	£540	Progression of skills Up skill staff and develop staff confidence
Purchased new equipment for Whole school	To support new scheme	£1000	To support new scheme and enhance the Curriculum
Support from Claremount PE Specialist College	PE Teacher 1 afternoon per week Support/competitions/CPD	£2500	Up skill staff and develop confidence Raise standards in PE in line with ARE
Local Authority Support	CPD—observe leading teachers CPD—swimming courses Competitions/festivals Subject Leader support too	£1800 £1000 for Supply cover	Raising standards in PE Increased participation for FS/KS1/KS2
Introduced a range of new Initiatives to cater for differing tastes	FS—Rugby Tots Specialist Support HQ Coaching After School Support	£1250 £500	Standards in teaching raised Support and develop staff Pupils accessing afterschool provisions
Increased number of competitions/ Festivals for FS/KS1/KS2	Various event across the Wirral	£1000	Access competitive sport Enthuse and inspire pupils Increase PE participation
Holiday Clubs Dance and Football	Holiday Course HQ Coaching	Funded by A Grant from Magenta	Increase the number of children from the community accessing sport Increase PE participation and develop a life long love of sport
			£9590