

Physical Education Budget 2014-15

Area	Details	Cost	Impact
Purchased new equipment for Whole school	For FS KS1/KS2	£200—FS £800—KS1/2	To support the curriculum To motivate pupils on the playground
Local Authority Support	CPD—observe teachers CPD—swimming courses Competitions/festivals Subject Leader support too	£1900	Up skill staff and develop confidence Raise standards in PE in line with ARE
Support from Claremount PE Specialist College	PE Teacher 1 afternoon per week Support/competitions/CPD Plus additional curriculum support In Dance	£1900	Increased participation for pupils in local festivals/competitions Up skill teachers raise standards in PE throughout the school
To continue to develop a range of new Initiatives to cater for differing tastes	Rugby Tots HQ Coaching After school Clubs Eg Badminton , Street Dance	£1250 £500	To develop a life long love of sport High quality coaching to inspire and motivate
Increased number of competitions/ Festivals for FS/KS1/KS2	Various event across the Wirral Athletics Yr 5/6 Rugby Year 5/6 KS1 Festivals	£500	Increase intra– school competitions To enthuse and motivate pupils To improve pupils performance
Muddy Hands	Outdoor activities through out the school fire making, cooking bread	FS £2000 KS2 £1400 KS1 £700	£11,000 + so far